

## Violet Township Board of Trustees

July 2, 2019

Public Hearing – 2020 Budget Hearing

**Mr. Dunlap made a motion at 10:30 a.m. to go into the scheduled Budget Hearing for the 2020 Budget. Seconded by Mr. Monhollen. Roll call vote: Mr. Dunlap, yes; Mr. Monhollen, yes; Mrs. Wilde, yes. Motion carries.**

Mr. Brian Sauer, Fiscal Officer, explained this was strictly the annual tax budget. Mr. Sauer gave some of the highlights:

- revenues are increasing (based on annual growth)
- there is an increase in the gas tax
- expenditures are in line with what we are bringing in revenue wise
- revenues went from \$15.4 million from last year between the 3 major funds to \$15.7 million this year.

Mr. Dunlap asked if the road budget was just based on the current valuations and projections for next year. Mr. Sauer said that was correct. The new gas tax is being estimated into the budget.

Norm Hopkins of 11300 Milnor Road was present. Mr. Hopkins asked if there was anything carried forward from the \$15.4 million budget from 2018. Mr. Sauer said every year we have a carryover that is in the budget to get us through the first few months before the first county tax distribution occurs – so, yes, we would have that. Mr. Hopkins asked how much that was. Mr. Sauer said he could provide that but he did not have that number in front of him. Mr. Hopkins said an overall number would be fine.

Mr. Hopkins asked how much of the 2019 budget was spent on the Wigwam and where did that come from. Mr. Sauer said he would be happy to provide that information to Mr. Hopkins and asked for his contact information.

Mr. Dunlap and Mr. Sauer thanked everyone who helped work on the budget.

**Mr. Dunlap made a motion to close the public hearing at 10:38 a.m. Mr. Monhollen seconded the motion. Roll call vote: Mr. Dunlap, yes; Mr. Monhollen, yes; Mrs. Wilde, yes. Motion carries 3-0.**

Respectfully submitted,

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Brian Sauer, Fiscal Officer

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Joniann Goldberg,  
Administrative Assistant

Approved by:

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Terry J. Dunlap, Sr., Trustee

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Darrin Monhollen, Trustee

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Melissa Wilde., Trustee

Date: \_\_\_\_\_