

Violet Township Board of Trustees

July 18, 2007

Public Hearing Proposed Tax Budget - 2008

Mr. Dunlap made the motion to open the Public Hearing for the proposed 2008 Tax Budget. Mr. Myers seconded the motion. Roll call vote: Mr. Dunlap, yes; Mr. Myers, yes; Mr. Weltlich, yes. Motion carried.

Jim Van Kannel reviewed that this process is done to show the need for tax revenue and by statute; the proposed budget needs to be passed by the board and has to be submitted to the County Auditor by July 20th. The County Budget Commission has set a date of Monday, August 6, 2007 at 3:00 pm for a hearing on the 2008 Tax Budget. The preliminary budget is based on expenses and revenues. The County Budget Commission will review this and update current information and then we will adopt the final budget later in the year. We need to do the public hearing on the budget and then we will make a motion to approve the tax budget and will get it submitted by this Friday.

The last two funds are temporary funds and have not been set up to date; 4998 and 4999 and is anticipated to be in 2008.

Mr. Myers asked about the General Bond Retirement. Mr. Van Kannel explained this was for the new maintenance building which we transfer monies from the General Fund into that fund to make the interest and the principal payments. This shows a zero balance.

Mr. Myers stated it showed that our new building is paid out in 2008 and wondered if he anticipated this happening. Mr. Van Kannel was optimistic that it would be.

Mr. Myers asked if the actuals came in this year close to what we budgeted last year. Mr. Van Kannel stated the only thing we had to compare it with was at the end of 2006 and the carryover was a little higher because we did not proceed with the new building. He felt we were fairly close.

Mr. Myers also inquired about the health costs and if the 2007 number was current through today. Mr. Van Kannel stated he was advised from the County Auditor what our health apportionment would be for 2007 and we have paid half of this and the second half will be paid with our final settlement.

Mr. Myers commented that the County Health Department does many things for many people but you have to go there and tell them that you need the help. Mr. Dunlap commented that we might want to put something about the County Health Department in one of the future Violet Voice newsletters. Many residents of Violet Township do not know anything about the Fairfield County Health Department and what kinds of services they offer.

Mr. Norm Hopkins of 11300 Milnor Road stated that the last Trustee meeting of July 5, 2007 they talked about a fine because of payroll taxes and he wanted to know how much the fine was and when it would be paid. Mr. Weltlich explained this was not about taxes. Mr. Van Kannel explained that this was about 1998 employee contributions monies to the Ohio Police & Fire Pension Fund, which were submitted at that time, but a report to deposit earnings to individual member accounts was missing. After the report was submitted this year, we incurred a \$1,000 fine, which has been paid.

Mr. Dunlap made a motion to adopt the proposed tax budget for fiscal year 2008 and forward it to the County Budget Commission. Seconded by Mr. Myers. Roll call vote: Mr. Dunlap, yes; Mr. Myers, yes; Mr. Weltlich, yes. Motion A2007-0718 passed.

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Mr. Myers made the motion to close the public hearing portion of the meeting at 8:25p.m. Mr. Dunlap seconded the motion. Roll call vote: Mr. Myers, yes; Mr. Dunlap, yes; Mr. Weltlich, yes. Motion carried.

Respectfully submitted,

Jim Van Kannel, Fiscal Officer

Joniann Goldberg, Zoning Secretary

Approved By:

Gary P. Weltlich, Chairman

Date

Harry W. Myers, Jr., Vice-Chairman

Terry J. Dunlap, Sr., Trustee